

## EXHIBIT I—Continued

## SUMMARY

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Real and Personal Property Taxes.....	\$ 26,352,258		\$ 26,352,258	
Franchise and Corporation Taxes.....	16,932,000	\$ 16,502,000	430,000	
Tax on Insurance Companies, Etc.....	15,800,000	15,800,000		
Motor Vehicle Taxes, Fees and Fines.....	170,510,308		170,510,308	
Alcoholic Beverages Excise Taxes, Etc.....	13,160,000	9,760,000	3,400,000	
Income Taxes.....	333,860,000	329,663,000	4,197,000	
Retail Sales and Use Taxes.....	156,272,000	156,272,000		
State Tobacco Tax.....	25,749,598	13,060,000	12,689,598	
Tax on Horse Racing.....	12,314,000	8,211,000	4,103,000	
Tax on Admissions.....	1,264,878		1,264,878	
Death Taxes.....	8,742,000	8,742,000		
Miscellaneous Fees, Fines, Forfeitures.....	3,083,186	3,022,200	60,986	
Miscellaneous Revenues.....	9,735,950	9,735,950		
State Departments.....	240,282,052	21,528,699	107,314,602	\$111,438,751
Total.....	\$1,034,058,230	\$592,296,849	\$330,322,630	\$111,438,751
Transfers from Other Funds.....	1,750,000	1,750,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles.....	(435,914)		(435,914)	
Department of Maryland State Police.....	(146,573)		(146,573)	
TOTAL ESTIMATED REVENUES.....	\$1,035,225,743	\$584,046,849	\$329,740,143	\$111,438,751

( ) Denotes Red Figures.

(A) Includes \$65,944,078 in reimbursements from the Federal Government, carried by the State Roads Commission as Special Funds.